

eQuality Time

BUDGET VS. ACTUALS: ORGANISATIONAL BUDGET - FY19 P&L

March - August, 2019

		TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income	£13,027	£15,100	£ -2,073	86%
Cost of Sales	£4,091	£3,400	£691	120%
TOTAL	£8,935	£11,700	£ -2,765	76%
Expenditures	£10,895	£14,000	£ -3,105	78%
NET OPERATING INCOME	£ -1,960	£ -2,300	£340	85%
NET INCOME/(EXPENDITURE)	£ -1,960	£ -2,300	£340	85%